

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

784 - University of Houston - Downtown

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Fiscal Year: 2015 Quarter: 4 Hours Per FTE: 528.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2014- 2015?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	356.1	476.3	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	176	356	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	49	357	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	0	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

The 19.7% FTE increase in appropriated funds was due to faculty being moved from designated tuition to appropriated funds during the summer. An increase in summer faculty and the filling of vacant staff positions are also contributing factors.

FTE limitation: 462.9

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	17	17.7
c. Supervisors	67	67.8
d. Non-supervisory Staff	853	745.9

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2015 Quarter 4	14. Total FTEs Paid 2015 Quarter 4
a. Administrators	29	29.0
b. Faculty	56	150.3
c. Other Staff	853	653.0

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

The 5.9% FTE increase in faculty was due to an increase in summer faculty.

16. Explanation regarding the variance of FTE's in question #5 and question #14.