

University of Houston-Downtown
HUB Report Q4 - June 1,2022 - August 31,2022

Business Unit **00784**

			HUB		
College/Division	Department	Values	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$25,767.39	\$5,591.20	\$31,358.59
		Percentage	82.17%	17.83%	100.00%
	APPLIED BUSINESS & TECHNOLOGY	Sum of Amount	\$156,323.57		\$156,323.57
		Percentage	100.00%	0.00%	100.00%
	CCESL & QEP	Sum of Amount		\$969.53	\$969.53
		Percentage	0.00%	100.00%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$7,637.56	\$2,269.56	\$9,907.12
		Percentage	77.09%	22.91%	100.00%
	FACULTY SENATE	Sum of Amount	\$776.11	\$45.50	\$821.61
		Percentage	94.46%	5.54%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$3,643.67	\$895.90	\$4,539.57
		Percentage	80.26%	19.74%	100.00%
	LIBRARY	Sum of Amount	\$18,614.33	\$375.54	\$18,989.87
		Percentage	98.02%	1.98%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$236.92	\$254.73	\$491.65
		Percentage	48.19%	51.81%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$8,773.64	\$16,905.71	\$25,679.35
		Percentage	34.17%	65.83%	100.00%
Academic Affairs Sum of Amount			\$221,773.19	\$27,307.67	\$249,080.86
Academic Affairs Percentage			89.04%	10.96%	100.00%
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$5,510,515.71	\$32,373.59	\$5,542,889.30
		Percentage	99.42%	0.58%	100.00%
Admin & Finance Sum of Amount			\$5,510,515.71	\$32,373.59	\$5,542,889.30
Admin & Finance Percentage			99.42%	0.58%	100.00%
Adv and Univ Relations	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$90,386.37	\$17,795.22	\$108,181.59
		Percentage	83.55%	16.45%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$6,475.93	\$202.33	\$6,678.26
		Percentage	96.97%	3.03%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$279,263.70	\$3,423.31	\$282,687.01

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Adv and Univ Relations	UNIVERSITY RELATIONS	Percentage	98.79%	1.21%	100.00%
Adv and Univ Relations Sum of Amount			\$376,126.00	\$21,420.86	\$397,546.86
Adv and Univ Relations Percentage			94.61%	5.39%	100.00%
Budget Procur & Contracts	BUDGET PROCUR & CONTRACTS	Sum of Amount	\$130.00		\$130.00
		Percentage	100.00%	0.00%	100.00%
	PROCUREMENT & CONTRACTS	Sum of Amount	\$44.94		\$44.94
		Percentage	100.00%	0.00%	100.00%
Budget Procur & Contracts Sum of Amount			\$174.94		\$174.94
Budget Procur & Contracts Percentage			100.00%	0.00%	100.00%
Business Affairs	BUSINESS AFFAIRS	Sum of Amount	\$1,568.27	\$970.30	\$2,538.57
		Percentage	61.78%	38.22%	100.00%
Business Affairs Sum of Amount			\$1,568.27	\$970.30	\$2,538.57
Business Affairs Percentage			61.78%	38.22%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$4,721.41	\$240.51	\$4,961.92
		Percentage	95.15%	4.85%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$21,431.86	\$20,815.45	\$42,247.31
		Percentage	50.73%	49.27%	100.00%
	ENGLISH	Sum of Amount	\$2,877.30	\$184.14	\$3,061.44
		Percentage	93.99%	6.01%	100.00%
	GALLERY	Sum of Amount	\$2,745.14		\$2,745.14
		Percentage	100.00%	0.00%	100.00%
	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$6,929.76	\$932.36	\$7,862.12
		Percentage	88.14%	11.86%	100.00%
	MINORITY MALE PROGRAMS	Sum of Amount	\$151.57	\$227.79	\$379.36
		Percentage	39.95%	60.05%	100.00%
	SOCIAL SCIENCES	Sum of Amount	\$7,896.28	\$13,078.68	\$20,974.96
		Percentage	37.65%	62.35%	100.00%
CHSS Sum of Amount			\$46,753.32	\$35,478.93	\$82,232.25
CHSS Percentage			56.86%	43.14%	100.00%
CPS	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$6,644.22	\$1,806.67	\$8,450.89
		Percentage	78.62%	21.38%	100.00%

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CPS	CRIMINAL JUSTICE	Sum of Amount	\$1,438.79	\$133.91	\$1,572.70
		Percentage	91.49%	8.51%	100.00%
	CRIMINAL JUSTICE CENTER	Sum of Amount	\$9,837.13	\$133.34	\$9,970.47
		Percentage	98.66%	1.34%	100.00%
	CTR PUBLIC SERV&COMM RESEARCH	Sum of Amount	\$9,699.79	\$19.88	\$9,719.67
		Percentage	99.80%	0.20%	100.00%
	SOCIAL WORK	Sum of Amount		\$63.75	\$63.75
		Percentage	0.00%	100.00%	100.00%
	URBAN EDUCATION	Sum of Amount	\$77,360.60	\$246.61	\$77,607.21
		Percentage	99.68%	0.32%	100.00%
CPS Sum of Amount			\$104,980.53	\$2,404.16	\$107,384.69
CPS Percentage			97.76%	2.24%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$27,930.93	\$14,073.98	\$42,004.91
		Percentage	66.49%	33.51%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$2,529.79	\$3,264.01	\$5,793.80
		Percentage	43.66%	56.34%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$1,845.31	\$6,527.68	\$8,372.99
		Percentage	22.04%	77.96%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$67,465.86	\$8,431.99	\$75,897.85
		Percentage	88.89%	11.11%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$33,784.75	\$1,194.85	\$34,979.60
		Percentage	96.58%	3.42%	100.00%
CST Sum of Amount			\$133,556.64	\$33,492.51	\$167,049.15
CST Percentage			79.95%	20.05%	100.00%
Enrollment Management	ENROLLMENT COMMUNICATIONS	Sum of Amount	\$10,075.14	\$2,564.51	\$12,639.65
		Percentage	79.71%	20.29%	100.00%
	ENROLLMENT MANAGEMENT	Sum of Amount	\$31,733.50	\$24,282.28	\$56,015.78
		Percentage	56.65%	43.35%	100.00%
	FINANCIAL AID	Sum of Amount	\$3,945.39	\$4,183.94	\$8,129.33
		Percentage	48.53%	51.47%	100.00%
	GRADUATE & INTERNATIONAL ADM	Sum of Amount	\$859.98	\$123.43	\$983.41
		Percentage	87.45%	12.55%	100.00%
	REGISTRAR	Sum of Amount	\$5,176.03	\$930.40	\$6,106.43

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Enrollment Management	REGISTRAR	Percentage	84.76%	15.24%	100.00%
	TESTING	Sum of Amount	\$4,280.86	\$78.29	\$4,359.15
		Percentage	98.20%	1.80%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$2,146.44	\$8,150.89	\$10,297.33
		Percentage	20.84%	79.16%	100.00%
Enrollment Management Sum of Amount			\$58,217.34	\$40,313.74	\$98,531.08
Enrollment Management Percentage			59.09%	40.91%	100.00%
ESO	EMPLOYMENT SVCS & OPERATIONS	Sum of Amount	\$14,545.42	\$8,260.08	\$22,805.50
		Percentage	63.78%	36.22%	100.00%
ESO Sum of Amount			\$14,545.42	\$8,260.08	\$22,805.50
ESO Percentage			63.78%	36.22%	100.00%
Facilities Management	FACILITIES MANAGEMENT	Sum of Amount	\$1,990,993.16	\$1,290,391.25	\$3,281,384.41
		Percentage	60.68%	39.32%	100.00%
Facilities Management Sum of Amount			\$1,990,993.16	\$1,290,391.25	\$3,281,384.41
Facilities Management Percentage			60.68%	39.32%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$16,058.18	\$17,564.87	\$33,623.05
		Percentage	47.76%	52.24%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$153,622.33	\$166,801.52	\$320,423.85
		Percentage	47.94%	52.06%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$73,498.23	\$3,267,759.33	\$3,341,257.56
		Percentage	2.20%	97.80%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$35,026.28	\$36,296.49	\$71,322.77
		Percentage	49.11%	50.89%	100.00%
	TECH SERVICES	Sum of Amount		\$196,344.00	\$196,344.00
		Percentage	0.00%	100.00%	100.00%
	USER SUPPORT SVCS	Sum of Amount	\$150.00	\$126,711.22	\$126,861.22
		Percentage	0.12%	99.88%	100.00%
Info Technology Sum of Amount			\$278,355.02	\$3,811,477.43	\$4,089,832.45
Info Technology Percentage			6.81%	93.19%	100.00%
MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$1,161.45	\$298.31	\$1,459.76
		Percentage	79.56%	20.44%	100.00%

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MDCOB	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$4,441.36	\$157.82	\$4,599.18
		Percentage	96.57%	3.43%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$592.50	\$157.82	\$750.32
		Percentage	78.97%	21.03%	100.00%
	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$96,782.42	\$11,556.32	\$108,338.74
		Percentage	89.33%	10.67%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$1,411.48	\$157.82	\$1,569.30
		Percentage	89.94%	10.06%	100.00%
	SECURITY MANAGEMENT	Sum of Amount	\$86.52		\$86.52
		Percentage	100.00%	0.00%	100.00%
MDCOB Sum of Amount			\$104,475.73	\$12,328.09	\$116,803.82
MDCOB Percentage			89.45%	10.55%	100.00%
President	CTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$154.99		\$154.99
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF THE PRESIDENT	Sum of Amount	\$58,294.35	\$116,405.29	\$174,699.64
		Percentage	33.37%	66.63%	100.00%
President Sum of Amount			\$58,449.34	\$116,405.29	\$174,854.63
President Percentage			33.43%	66.57%	100.00%
Public Safety	EMERGENCY MANAGEMENT	Sum of Amount	\$206.30	\$922.50	\$1,128.80
		Percentage	18.28%	81.72%	100.00%
	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$23,062.53		\$23,062.53
		Percentage	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	\$36,697.15	\$12,467.16	\$49,164.31
		Percentage	74.64%	25.36%	100.00%
Public Safety Sum of Amount			\$59,965.98	\$13,389.66	\$73,355.64
Public Safety Percentage			81.75%	18.25%	100.00%
Student Affairs	CAREER SERVICES	Sum of Amount	\$912.09	\$287.61	\$1,199.70
		Percentage	76.03%	23.97%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$6,981.17	\$2,075.21	\$9,056.38
		Percentage	77.09%	22.91%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$33,593.72		\$33,593.72
		Percentage	100.00%	0.00%	100.00%

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Student Affairs	STUD HEALTH SERVICES	Sum of Amount	\$819.53	\$1,045.49	\$1,865.02
		Percentage	43.94%	56.06%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$16,882.40	\$8,995.91	\$25,878.31
		Percentage	65.24%	34.76%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$15,073.31	\$16,780.64	\$31,853.95
		Percentage	47.32%	52.68%	100.00%
	VETERANS SERVICES	Sum of Amount	\$287.13	\$361.67	\$648.80
		Percentage	44.26%	55.74%	100.00%
Student Affairs Sum of Amount			\$74,549.35	\$29,546.53	\$104,095.88
Student Affairs Percentage			71.62%	28.38%	100.00%
UC	ACADEMIC ADVISING	Sum of Amount	\$2,625.54	\$123.57	\$2,749.11
		Percentage	95.51%	4.49%	100.00%
	ACADEMIC SUPPORT CENTER	Sum of Amount	\$2,616.68	\$1,634.27	\$4,250.95
		Percentage	61.56%	38.44%	100.00%
	APPLIED ADMINISTRATION	Sum of Amount	\$122.01		\$122.01
		Percentage	100.00%	0.00%	100.00%
	HONORS PROGRAM	Sum of Amount		\$702.88	\$702.88
		Percentage	0.00%	100.00%	100.00%
	INTERDISCIPLINARY STUDIES	Sum of Amount	\$122.01		\$122.01
		Percentage	100.00%	0.00%	100.00%
	TALENT SEARCH	Sum of Amount	\$7,648.97	\$506.09	\$8,155.06
		Percentage	93.79%	6.21%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$4,761.19		\$4,761.19
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY COLLEGE	Sum of Amount	\$12,166.23	\$8,650.53	\$20,816.76
		Percentage	58.44%	41.56%	100.00%
	UPWARD BOUND	Sum of Amount	\$13,895.71		\$13,895.71
		Percentage	100.00%	0.00%	100.00%
UC Sum of Amount			\$43,958.34	\$11,617.34	\$55,575.68
UC Percentage			79.10%	20.90%	100.00%
University Bus Serv	UNIVERSITY BUSINESS SERVICES	Sum of Amount	\$303,301.93	\$492.11	\$303,794.04
		Percentage	99.84%	0.16%	100.00%
University Bus Serv Sum of Amount			\$303,301.93	\$492.11	\$303,794.04

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University Bus Serv Percentage			99.84%	0.16%	100.00%
Total Sum of Amount			\$9,382,260.21	\$5,487,669.54	\$14,869,929.75
Total Percentage			63.10%	36.90%	100.00%